

## **2012 BUDGET HEARING**

The budget hearing of the Heath Township Electors was held on June 11, 2012 at 7:00 p.m. in the Heath Township Hall for the purpose of the reading of the financial statement for the 2011-2012, presenting the proposed budget for 2012-2013; and hearing any other business that may come before the electors of the Heath Township Board. There was one elector present.

Supervisor Jones called the meeting to order and Boerman opened with prayer.

The financial statement for 2011-2012 was presented by with general fund revenues totaling \$932,044.61, general fund disbursements \$814,601.59. The anticipated general fund balance as of July 1, 2012 is \$1,706,666.05. .

The proposed budget for 2012-2013 was presented and discussed. Estimated revenues are \$945,250.00 and estimated expenses are \$895,510.00. An estimated fund balance as of June 30, 2013 is \$1,756,406.05. Sheila mentioned due to an increase in work load and no raises since 2008, the clerk and treasurer are requesting a \$500 increase.

Dick questioned what was happening with the Hamilton Dam. Ron stated Prein & Newhoff has a proposal ready and we have a contingency plan in place. At this point, it would cost around \$225,000 to restore the dam to the state's standards. We have never heard back from the state and there is one inspector for the whole state.

The budget hearing was closed at 7:10.

Sheila Meiste,  
Clerk